

**Nassau General Service Group
Treasurer's Report – end of November 2021**

Revenues

As of the end of November, contributions are 99% of that budgeted after 11 months (\$13,075 received/\$13,245 expected).

Expenses

Expenses through the first 11 months are about 66% of that budgeted (\$8599 spent/\$13,108 budgeted).

- Note that in September the expenses show that \$810 for Officer Travel was returned to the treasury. This was due to cancellation of the Archives Workshop in Austin, TX and resulted in a negative total expense for the month.
- In November the operating income (contributions minus expenses) was negative due to the budgeted \$1200 yearly contribution to Nassau Intergroup.

The operating income for 2021 through November is \$5700.

Yours in service,
Karen K.
Treasurer

